

Traffic Data.

A03



ASPV of MEP Infrastructure Developers Ltd.

MIPL/OUT/2015-2016/1488
4th December, 2015.

To,
The Superintending Engineer,
Maharashtra State Road Development Corporation Ltd.,
Opp. Bandra Reclamation Bus Depot, Bandra (W)
Mumbai-400 051

Sub: - Securitization of Five entry points along with maintenance of Flyovers and allied structures.

Ref: - Commencement order issued vide letter - No. MSRDC / JMD / MEP / 2010 / 2015 dated
19.11.2010

Dear Sir,

Above mentioned work has been entrusted to us vide commencement order under reference. As per Schedule 'F' of the Volume III, we are enclosing herewith monthly collection statement for all five entry points for the month of November 2015.

Thanking you and assuring you of our best services always.

Yours faithfully,

MEP Infrastructure Pvt. Ltd.

Authorised Signatory

Encl: - As above.

EE (TMY) (mw)
Car
6/11/16

MWSL
7.11/16
DE (YGS)

M. S. K. D. C.
BWSLPI SITE OFFICE BANDRA

29 DEC 2015

Inward No. 5163

Time

Remark

SCHEDULE - F

NAME OF WORK :- Securitization of five Mumbai entry points along with maintenance of flyovers & allied structures.

DATE OF COMMENCEMENT OF TOLL COLLECTION :- 19th November 2010.

MONTHLY TOLL COLLECTION STATEMENT FOR SION PANVEL HIGHWAY CORRIDOR

REPORT FOR MONTH ENDING :- November 2015

Toll rates in rupees

Vehicale Type	Toll Rates on commencement	Rates during year before last year w.e.f. 01/10/2008	Rates during previous year applied w.e.f. 01/10/2008	Present rates applied w.e.f. 01/10/2011	Present rates applied w.e.f. 01/10/2014
Car	30	30	30	30	35
LCV	35	35	35	40	45
Truck / Bus	60	60	60	75	90
MAV	80	80	80	95	115

Toll Revenue during month under report

(Amount in Lakhs)

Vehicale Type	Previous Month		Corrospoding Month During Previous Year		Current Month	
	Nos.	Amount	Nos.	Amount	Nos.	Amount
Car	1419044	636.87	1024629	484.95	1423669	640.43
LCV	364254	140.14	357575	136.25	354302	136.2
Truck / Bus	317985	206.13	319993	204.82	303300	199.25
MAV	184821	170.49	172020	153.23	182470	167.15
Gross Total	2286104	1153.63	1874217	979.25	2263741	1143.03

SCHEDULE - F

NAME OF WORK :- Securitization of five Mumbai entry points along with maintenance of flyovers & allied structures.

DATE OF COMMENCEMENT OF TOLL COLLECTION :- 19th November 2010.

MONTHLY TOLL COLLECTION STATEMENT FOR EASTERN EXPRESS HIGHWAY CORRIDOR

REPORT FOR MONTH ENDING :- November 2015

Toll rates in rupees

Vehicale Type	Toll Rates on commencement	Rates during year before last year w.e.f. 01/10/2008	Rates during previous year applied w.e.f. 01/10/2008	Present rates applied w.e.f. 01/10/2011	Present rates applied w.e.f. 01/10/2014
Car	30	30	30	30	35
LCV	35	35	35	40	45
Truck / Bus	60	60	60	75	90
MAV	80	80	80	95	115

Toll Revenue during month under report

(Amount in Lakhs)

Vehicale Type	Previous Month		Corrospoding Month During Previous Year		Current Month	
	Nos.	Amount	Nos.	Amount	Nos.	Amount
Car	997173	504.03	628279	353.99	989699	502.6
LCV	261733	109.58	172061	70.86	260851	109.57
Truck / Bus	161170	114.18	160797	109.81	157551	111.83
MAV	72154	75.01	104330	99.48	63447	67.46
Gross Total	1492230	802.8	1065467	634.14	1471548	791.46

10/1

SCHEDULE - F

NAME OF WORK :- Securitization of five Mumbai entry points along with maintenance of flyovers & allied structures.

DATE OF COMMENCEMENT OF TOLL COLLECTION :- 19th November 2010.

MONTHLY TOLL COLLECTION STATEMENT FOR WESTERN HIGHWAY CORRIDOR

REPORT FOR MONTH ENDING :- November 2015

Toll rates in rupees

Vehicale Type	Toll Rates on commencement	Rates during year before last year w.e.f. 01/10/2008	Rates during previous year applied w.e.f. 01/10/2008	Present rates applied w.e.f. 01/10/2011	Present rates applied w.e.f. 01/10/2014
Car	30	30	30	30	35
LCV	35	35	35	40	45
Truck / Bus	60	60	60	75	90
MAV	80	80	80	95	115

Toll Revenue during month under report

(Amount in Lakhs)

Vehicale Type	Previous Month		Corrosponding Month During Previous Year		Current Month	
	Nos.	Amount	Nos.	Amount	Nos.	Amount
Car	950112	446.54	618043	334.62	1001251	463.50
LCV	329628	134.66	231888	91.19	323875	132.38
Truck / Bus	205870	127.34	247190	160.47	205883	127.24
MAV	90438	80.48	95807	80.02	89177	79.26
Gross Total	1576048	789.02	1192928	666.3	1620186	802.38

SCHEDULE - F

NAME OF WORK :- Securitization of five Mumbai entry points along with maintenance of flyovers & allied structures.

DATE OF COMMENCEMENT OF TOLL COLLECTION :- 19th November 2010.

MONTHLY TOLL COLLECTION STATEMENT FOR AIROLI BRIDGE CORRIDOR

REPORT FOR MONTH ENDING :- November 2015

Toll rates in rupees

Vehicale Type	Toll Rates on commencement	Rates during year before last year w.e.f. 01/10/2008	Rates during previous year applied w.e.f. 01/10/2008	Present rates applied w.e.f. 01/10/2011	Present rates applied w.e.f. 01/10/2014
Car	30	30	30	30	35
LCV	35	35	35	40	45
Truck / Bus	60	60	60	75	90
MAV	80	80	80	95	115

Toll Revenue during month under report

(Amount in Lakhs)

Vehicale Type	Previous Month		Corrosponding Month During Previous Year		Current Month	
	Nos.	Amount	Nos.	Amount	Nos.	Amount
Car	643194	371.66	279436	201.08	665939	379.7
LCV	158494	62.92	118784	45.38	153890	61.22
Truck / Bus	100094	59.6	94853	59.73	97725	58.69
MAV	36213	36.01	53104	47.17	37121	34.67
Gross Total	937995	530.19	546177	353.36	954675	534.28

SCHEDULE - F

NAME OF WORK :- Securitization of five Mumbai entry points along with maintenance of flyovers & allied structures.

DATE OF COMMENCEMENT OF TOLL COLLECTION :- 19th November 2010.

MONTHLY TOLL COLLECTION STATEMENT FOR LAL BAHADUR SHASTRI MARG CORRIDOR

REPORT FOR MONTH ENDING :- November 2015

Toll rates in rupees

Vehicale Type	Toll Rates on commencement	Rates during year before last year w.e.f. 01/10/2008	Rates during previous year applied w.e.f. 01/10/2008	Present rates applied w.e.f. 01/10/2011	Present rates applied w.e.f. 01/10/2014
Car	30	30	30	30	35
LCV	35	35	35	40	45
Truck / Bus	60	60	60	75	90
MAV	80	80	80	95	115

Toll Revenue during month under report

(Amount in Lakhs)

Vehicale Type	Previous Month		Corrosponding Month During Previous Year		Current Month	
	Nos.	Amount	Nos.	Amount	Nos.	Amount
Car	119369	69.94	107552	65.44	128283	71.87
LCV	51664	20.77	41598	16.71	48631	19.55
Truck / Bus	48737	28.69	35551	22.71	45543	27.12
MAV	4262	4.1	6019	5.3	4430	4.22
Gross Total	224032	123.5	190720	110.16	226887	122.76

SCHEDULE - F

NAME OF WORK :- Securitization of five Mumbai entry points along with maintenance of flyovers & allied structures.

DATE OF COMMENCEMENT OF TOLL COLLECTION :- 19th November 2010.

REPORT FOR MONTH ENDING :- November 2015

MONTHLY TOLL COLLECTION STATEMENT FOR MUMBAI ENTRY POINTS

Monthly Traffic Count

CORRIDOR :- ALL MEP TOLL PLAZA

Day of Month	LIGHT MOTOR VEHICLES						LIGHT COMMERCIAL VEHICLES			BUS & TRUCKS			MULTI AXLE VEHICLES		
	*Tollable	Single MP Sale	Multiple MP Sale	Monthly Pass Sale	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted
01-11-15-Sun	139,103	1,615	1,126	2,741	NA	1,765	23,493	5,500	274	9,811	10,400	169	6,994	4,100	2
02-11-15-Mon	120,984	3,686	2,836	6,522	NA	2,235	34,603	9,800	347	11,455	18,700	127	8,715	5,100	2
03-11-15-Tue	123,927	2,690	2,705	5,395	NA	2,377	36,609	10,300	360	11,736	19,100	131	9,204	5,200	2
04-11-15-Wed	125,556	1,971	3,042	5,013	NA	2,500	36,437	9,700	401	12,074	18,800	123	9,093	5,100	2
05-11-15-Thu	131,494	1,617	2,829	4,446	NA	2,573	37,477	9,700	390	12,166	18,400	127	9,759	5,300	3
06-11-15-Fri	140,712	1,122	2,674	3,796	NA	2,898	36,319	9,500	421	12,889	18,600	137	9,609	5,500	3
07-11-15-Sat	148,797	823	1,550	2,373	NA	2,589	38,783	8,400	419	13,136	13,900	172	9,226	5,500	3
08-11-15-Sun	137,919	422	770	1,192	NA	1,679	25,721	5,600	280	10,371	10,400	155	7,091	4,400	2
09-11-15-Mon	133,065	759	1,214	1,973	NA	2,384	36,665	9,400	426	12,514	17,600	106	8,518	5,600	2
10-11-15-Tue	132,345	405	616	1,021	NA	2,380	34,706	9,000	314	11,434	16,100	137	7,001	4,800	1
11-11-15-Wed	98,498	111	194	305	NA	1,674	14,774	5,500	235	6,558	8,100	133	3,290	1,100	2
12-11-15-Thu	136,614	85	158	243	NA	1,755	15,868	6,300	187	7,891	11,000	184	4,117	1,300	-
13-11-15-Fri	159,386	77	101	178	NA	2,072	15,378	6,200	322	8,040	11,800	219	4,178	2,500	-
14-11-15-Sat	150,990	77	76	153	NA	2,087	23,323	7,300	187	10,893	12,100	298	6,428	4,800	1
15-11-15-Sun	168,511	31	28	59	NA	1,783	17,653	5,200	227	10,633	9,700	283	5,228	3,500	1
16-11-15-Mon	135,095	96	121	217	NA	2,184	29,606	8,800	308	12,906	17,200	225	8,013	5,100	1
17-11-15-Tue	134,831	47	54	101	NA	2,385	32,911	9,200	322	13,409	17,200	198	8,795	5,300	1
18-11-15-Wed	138,802	6	32	38	NA	2,495	33,092	8,900	367	13,738	17,500	208	9,219	5,600	2
19-11-15-Thu	139,033	9	11	20	NA	2,443	33,393	9,200	378	13,030	17,600	201	9,225	5,800	1
20-11-15-Fri	146,365	5	4	9	NA	2,687	32,493	8,600	382	13,304	17,300	217	8,980	5,500	1
21-11-15-Sat	154,021	1	-	1	NA	2,466	34,007	7,700	391	13,867	13,000	252	8,343	4,900	2
22-11-15-Sun	151,378	-	-	-	NA	1,783	20,042	5,200	308	11,934	10,200	205	6,587	4,000	1
23-11-15-Mon	136,552	-	2	2	NA	2,270	31,321	9,300	266	13,200	18,700	168	8,694	5,200	2
24-11-15-Tue	143,258	-	-	-	NA	2,460	34,134	9,400	331	12,936	18,200	185	9,038	5,000	2
25-11-15-Wed	144,929	-	-	-	NA	2,227	32,555	9,100	283	12,602	16,200	208	8,877	5,100	1
26-11-15-Thu	147,535	1,066	601	1,667	NA	2,603	34,987	9,200	374	13,106	18,000	150	8,941	4,700	3
27-11-15-Fri	151,562	860	356	1,216	NA	2,794	33,347	9,000	419	13,238	17,700	191	9,210	5,200	2
28-11-15-Sat	153,387	783	495	1,278	NA	2,415	34,815	8,000	308	13,076	13,400	217	8,779	5,400	1
29-11-15-Sun	150,778	609	314	923	NA	1,917	20,991	5,300	232	11,046	10,000	212	6,943	3,900	2
30-11-15-Mon	133,414	2,982	1,607	4,589	NA	2,316	32,587	9,200	255	11,740	18,300	147	8,757	5,200	1
Total	4,208,841	21955	23516	45,471	0	68196	898090	243500	9714	354,733	455200	5485	236852	139700	49