

Traffic Data

MIPL/OUT/2015-2016/234

7th May, 2015.

✓ To,
The Superintending Engineer,
Maharashtra State Road Development Corporation Ltd.,
Opp. Bandra Reclamation Bus Depot, Bandra (W)
Mumbai-400 051

Sub: - Securitization of Five entry points along with maintenance of Flyovers and allied structures.

Ref: - Commencement order issued vide letter - No. MSRDC / JMD / MEP / 2010 / 2015 dated
19.11.2010

Dear Sir,

Above mentioned work has been entrusted to us vide commencement order under reference. As per Schedule 'F' of the Volume III, we are enclosing herewith monthly collection statement for all five entry points for the month of April 2015.

Thanking you and assuring you of our best services always.

Yours faithfully,

MEP Infrastructure Pvt. Ltd.

Authorised Signatory

Encl: - As above.

Shri Gaiwad
27.05.

M. S. R. D. C.	
(BW&LP) SITE OFFICE BANDRA	
15 MAY 2015	
Invoice No.	2016
Time	
Remark	

1371
1815

EE(A/P)

SCHEDULE - F

NAME OF WORK :- Securitization of five Mumbai entry points along with maintenance of flyovers & allied structures.
DATE OF COMMENCEMENT OF TOLL COLLECTION :- 19th November 2010.

MONTHLY TOLL COLLECTION STATEMENT FOR SION PANVEL HIGHWAY CORRIDOR

REPORT FOR MONTH ENDING :- April 2015

Toll rates in rupees

Vehicale Type	Toll Rates on commencement	Rates during year before last year w.e.f. 01/10/2008	Rates during previous year applied w.e.f. 01/10/2008	Present rates applied w.e.f. 01/10/2011	Present rates applied w.e.f. 01/10/2014
Car	30	30	30	30	35
LCV	35	35	35	40	45
Truck / Bus	60	60	60	75	90
MAV	80	80	80	95	115

Toll Revenue during month under report

(Amount in Lakhs)

Vehicale Type	Previous Month		Corrospoding Month During Previous Year		Current Month	
	Nos.	Amount	Nos.	Amount	Nos.	Amount
Car	1074267	511.07	1027674	407.96	1059760	498.08
LCV	383042	145.32	361310	121.81	379263	143.82
Truck / Bus	345499	220.7	319530	171.61	340182	217.92
MAV	180540	160.84	166698	123.68	177627	157.77
Gross Total	1983348	1037.93	1875212	825.06	1956832	1017.59

SCHEDULE - F

NAME OF WORK :- Securitization of five Mumbai entry points along with maintenance of flyovers & allied structures.
DATE OF COMMENCEMENT OF TOLL COLLECTION :- 19th November 2010.

MONTHLY TOLL COLLECTION STATEMENT FOR EASTERN EXPRESS HIGHWAY CORRIDOR

REPORT FOR MONTH ENDING :- April 2015

Toll rates in rupees

Vehicale Type	Toll Rates on commencement	Rates during year before last year w.e.f. 01/10/2008	Rates during previous year applied w.e.f. 01/10/2008	Present rates applied w.e.f. 01/10/2011	Present rates applied w.e.f. 01/10/2014
Car	30	30	30	30	35
LCV	35	35	35	40	45
Truck / Bus	60	60	60	75	90
MAV	80	80	80	95	115

Toll Revenue during month under report

(Amount in Lakhs)

Vehicale Type	Previous Month		Corrosponding Month During Previous Year		Current Month	
	Nos.	Amount	Nos.	Amount	Nos.	Amount
Car	670031	380.11	622168	297.69	658630	362.64
LCV	182838	75.29	175999	64.28	179098	73.71
Truck / Bus	173802	118.46	167304	95.63	168852	115.39
MAV	111179	105.94	104803	82.43	108760	104.1
Gross Total	1137850	679.8	1070274	540.03	1115340	655.84

SCHEDULE - F

NAME OF WORK :- Securitization of five Mumbai entry points along with maintenance of flyovers & allied structures.
DATE OF COMMENCEMENT OF TOLL COLLECTION :- 19th November 2010.

MONTHLY TOLL COLLECTION STATEMENT FOR WESTERN HIGHWAY CORRIDOR

REPORT FOR MONTH ENDING :- April 2015

Toll rates in rupees

Vehicle Type	Toll Rates on commencement	Rates during year before last year w.e.f. 01/10/2008	Rates during previous year applied w.e.f. 01/10/2008	Present rates applied w.e.f. 01/10/2011	Present rates applied w.e.f. 01/10/2014
Car	30	30	30	30	35
LCV	35	35	35	40	45
Truck / Bus	60	60	60	75	90
MAV	80	80	80	95	115

Toll Revenue during month under report

(Amount in Lakhs)

Vehicle Type	Previous Month		Corresponding Month During Previous Year		Current Month	
	Nos.	Amount	Nos.	Amount	Nos.	Amount
Car	615947	335.84	608510	282.44	600424	322.71
LCV	252448	99.42	243626	85.33	249900	97.99
Truck / Bus	269192	175.51	253503	137.42	262470	171.12
MAV	104525	86.84	99521	68.45	101830	84.62
Gross Total	1242112	697.61	1205160	573.64	1214624	676.44

SCHEDULE - F

NAME OF WORK :- Securitization of five Mumbai entry points along with maintenance of flyovers & allied structures.
DATE OF COMMENCEMENT OF TOLL COLLECTION :- 19th November 2010.

MONTHLY TOLL COLLECTION STATEMENT FOR AIROLI BRIDGE CORRIDOR

REPORT FOR MONTH ENDING :- April 2015

Toll rates in rupees

Vehicale Type	Toll Rates on commencement	Rates during year before last year w.e.f. 01/10/2008	Rates during previous year applied w.e.f. 01/10/2008	Present rates applied w.e.f. 01/10/2011	Present rates applied w.e.f. 01/10/2014
Car	30	30	30	30	35
LCV	35	35	35	40	45
Truck / Bus	60	60	60	75	90
MAV	80	80	80	95	115

Toll Revenue during month under report

(Amount in Lakhs)

Vehicale Type	Previous Month		Corrosponding Month During Previous Year		Current Month	
	Nos.	Amount	Nos.	Amount	Nos.	Amount
Car	307028	220.39	282285	169.91	300943	212.58
LCV	129440	49.51	118922	40.42	128191	49.05
Truck / Bus	101631	63.84	98209	51.69	99731	62.72
MAV	57824	51.33	55711	40.78	55334	49.2
Gross Total	595923	385.07	555127	302.8	584199	373.55

SCHEDULE - F

NAME OF WORK :- Securitization of five Mumbai entry points along with maintenance of flyovers & allied structures.
DATE OF COMMENCEMENT OF TOLL COLLECTION :- 19th November 2010.

MONTHLY TOLL COLLECTION STATEMENT FOR LAL BAHADUR SHASTRI MARG CORRIDOR

REPORT FOR MONTH ENDING :- April 2015

Toll rates in rupees

Vehicale Type	Toll Rates on commencement	Rates during year before last year w.e.f. 01/10/2008	Rates during previous year applied w.e.f. 01/10/2008	Present rates applied w.e.f. 01/10/2011	Present rates applied w.e.f. 01/10/2014
Car	30	30	30	30	35
LCV	35	35	35	40	45
Truck / Bus	60	60	60	75	90
MAV	80	80	80	95	115

Toll Revenue during month under report

(Amount in Lakhs)

Vehicale Type	Previous Month		Corresponding Month During Previous Year		Current Month	
	Nos.	Amount	Nos.	Amount	Nos.	Amount
Car	114492	68.07	109779	54.47	113082	65.92
LCV	44428	17.83	43162	15.39	43237	17.34
Truck / Bus	39151	25.04	37279	19.88	37384	23.88
MAV	6701	6	6327	4.64	6522	5.85
Gross Total	204772	116.94	196547	94.38	200225	112.99

SCHEDULE - F

NAME OF WORK :- Securitization of five Mumbai entry points along with maintenance of flyovers & allied structures.

DATE OF COMMENCEMENT OF TOLL COLLECTION :- 19th November 2010.

REPORT FOR MONTH ENDING :- April 2015

MONTHLY TOLL COLLECTION STATEMENT FOR MUMBAI ENTRY POINTS

Monthly Traffic Count

CORRIDOR :- ALL MEP TOLL PLAZA

Day of Month	LIGHT MOTOR VEHICLES				LIGHT COMMERCIAL VEHICLES			BUS & TRUCKS			MULTI AXLE VEHICLES		
	*Tollable	Monthly Pass Sale	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted	*Tollable	Pass /Coupon holders	Exempted
01-04-15-Wed	83,373	5,044	NA	2,081	24,663	9,200	219	12,935	18,500	161	8,664	7,000	-
02-04-15-Thu	86,910	4,242	NA	1,890	24,071	8,700	261	12,447	18,000	175	8,481	7,800	-
03-04-15-Fri	85,679	3,311	NA	1,705	21,473	8,600	254	12,542	16,800	218	8,038	7,500	-
04-04-15-Sat	87,792	3,631	NA	1,887	24,355	8,400	278	12,399	14,800	243	8,070	7,500	-
05-04-15-Sun	98,347	2,225	NA	1,512	14,921	5,300	161	10,026	10,100	204	6,111	5,400	-
06-04-15-Mon	81,482	6,757	NA	2,000	23,861	9,700	226	12,883	19,000	148	8,921	7,600	-
07-04-15-Tue	80,187	4,022	NA	2,057	25,054	10,000	228	12,820	19,300	166	8,865	6,900	-
08-04-15-Wed	82,127	2,370	NA	2,132	25,354	10,100	219	12,876	19,300	166	8,947	7,200	-
09-04-15-Thu	85,042	1,555	NA	2,107	25,844	9,800	257	12,828	19,100	155	8,725	7,000	-
10-04-15-Fri	91,284	746	NA	2,465	24,502	9,500	312	13,387	19,200	187	8,557	6,900	-
11-04-15-Sat	99,529	353	NA	2,210	25,602	8,500	231	13,566	14,700	233	8,412	7,000	-
12-04-15-Sun	102,778	176	NA	1,760	16,348	5,500	259	11,737	10,600	233	6,075	5,500	-
13-04-15-Mon	85,797	338	NA	2,074	24,508	9,700	247	13,434	19,000	223	8,291	7,800	-
14-04-15-Tue	86,501	134	NA	1,913	23,992	9,100	200	13,205	17,000	193	8,056	7,000	-
15-04-15-Wed	87,651	76	NA	2,271	25,641	9,800	279	13,736	18,900	207	9,024	7,500	-
16-04-15-Thu	88,144	35	NA	2,175	26,080	9,800	209	13,951	18,900	185	8,916	7,500	-
17-04-15-Fri	92,232	21	NA	2,571	24,676	9,300	314	13,452	18,000	211	8,633	7,000	-
18-04-15-Sat	99,809	11	NA	2,277	25,839	8,600	283	13,831	15,300	258	8,200	7,200	-
19-04-15-Sun	104,128	6	NA	1,610	16,797	5,300	168	12,117	10,700	265	5,727	5,200	-
20-04-15-Mon	86,887	7	NA	2,049	24,689	9,000	244	13,924	17,400	187	8,356	6,600	-
21-04-15-Tue	95,007	5	NA	2,215	26,120	9,400	305	15,555	18,600	265	8,369	6,200	-
22-04-15-Wed	90,024	-	NA	2,257	24,562	8,900	257	14,281	17,500	243	8,409	6,500	-
23-04-15-Thu	88,097	-	NA	2,111	25,501	9,700	242	14,072	18,700	223	8,871	6,900	-
24-04-15-Fri	93,488	-	NA	2,426	24,477	9,400	254	14,465	19,000	250	8,906	6,800	-
25-04-15-Sat	101,002	-	NA	2,165	26,231	8,500	251	14,967	15,200	258	8,396	6,900	-
26-04-15-Sun	99,261	286	NA	1,529	16,952	5,300	154	12,707	10,600	303	6,562	4,700	-
27-04-15-Mon	88,868	698	NA	1,986	24,776	9,300	186	15,188	18,000	202	8,932	6,600	-
28-04-15-Tue	88,936	553	NA	2,097	26,084	9,600	263	14,888	17,700	237	9,153	6,300	-
29-04-15-Wed	88,828	917	NA	2,241	26,409	9,200	207	14,682	17,400	237	8,999	6,100	-
30-04-15-Thu	103,649	1,674	NA	2,393	28,320	8,700	220	15,878	16,000	232	8,596	6,000	-
Total	2,732,839	39,193	0	62166	717682	261900	7188	404,779	503300	6468	248262	202100	0