



**Name of Work :-** Offer for collection of toll at toll station near Lasur village on Aurangabad – Lasur Road, S. H. No. 30.

**I N D E X****VOLUME II****(VARIABLE DOCUMENT)**

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**OFFER NOTICE**



Maharashtra State Road Development Corporation Limited, Mumbai.  
Nepean Sea Road, near Priyadarshini Park, Mumbai – 400 036.  
PABX Telephone No. 2368 6112, 2369 6109 Fax No. 2369 6110, 2368 4943.  
E-mail : msrdc@bom3.vsnl.net.in Website : www.msrdc.org.

### **TENDER NOTICE FOR TOLL COLLECTION**

The MSRDC invites sealed offers from eligible persons, firms and companies for the following work on **whole upfront payment basis** for the purpose of collection of toll on vehicles :-

<b>Collection of toll at toll station :</b>	<b>Appointment of Contractor for collection of toll at toll station near Lasur village on Aurangabad – Lasur Road, S. H. No. 30.</b>
<b>Net Estimated Realisation :</b>	<b>Rs. 307.00 lacs</b>
<b>Contract Period :</b>	<b>156 weeks (on Whole Upfront Payment Basis)</b>
<b>Detailed Offer Notice :</b>	Available at below mentioned address and web page or contact the undersigned on phone no. 26414605 / 26412382.
<b>Cost of Blank Tender Forms :</b>	<b>Rs. 10,000.00</b> per set by Demand Draft in favour of MSRDC Ltd., payable at Mumbai.
<b>Sale of blank tender forms :</b>	From <b>02.04.2012 to 17.04.2012</b> on all working days at below mentioned address during office hours.
<b>Pre-bid Meeting :</b>	At <b>15.00 hours</b> on <b>10.04.2012</b> at below mentioned address.
<b>Submission of completed offers :</b>	On or before 13.00 hrs on <b>25.04.2012</b> addressed to Executive Engineer (TMU) MSRDC, Opp. Bandra Reclamation, Bandra (W), Mumbai – 50
<b>Validity of the offer :</b>	<b>180 days</b> from the last date of submission of bids.
<b>Earnest money deposit :</b>	<b>Rs 15.35 Lacs</b> shall be deposited electronically through RTGS (RTGS Code – CNRB0000108) in the name of MSRDC A/C No. 0108256705346 with Canara Bank by 23.04.2012.
<b>Performance Security :</b>	<b>10%</b> Estimated Realization or offer amount quoted by contractor whichever is more.
<b><u>Eligibility Criteria :-</u></b>	
1) Networth :	<b>Rs. 23.00 Lacs</b> in any one of the last three years
2) Annual Turnover :	<b>Rs. 153.50 Lacs</b> in any one of the last three years.
3) Experience :	<b>One year of toll collection as specified in 2.4.3.</b>

All future corrigendum and other information will be available on website of MSRDC only. For this, the prospective bidders should refer to MSRDC website continuously till submission date.

Right to accept or reject any or all offers without assigning any reason thereof is reserved by the MSRDC.

**Executive Engineer (TMU)  
MSRDC LTD., Mumbai**

**Toll Monitoring Unit, Maharashtra State Road Development Corporation Ltd., Opp. Bandra Reclamation Bus Depot, Bandra (W), Mumbai - 400 050. Telephone : 2641 4605 / 2641 2382.**



**INFORMATION TO OFFERERS**

**INFORMATION TO OFFERERS**

1)	NAME OF THE WORK / PROJECT	:	Collection of Toll at toll station near Lasur village on Aurangabad – Lasur Road, S. H. No. 30.
2)	Authorized representative of Maharashtra State Road Development Corporation Ltd., Mumbai	:	Executive Engineer (TMU) Opp. Bandra Reclamation Bus Depot, Bandra (W), Mumbai - 400 050.
3)	Net Estimated Realisation - (On Monthly upfront basis)	:	Rs. 307.00 lacs
4)	Contract Period	:	156 weeks (Whole Upfront Payment basis)
5)	Minimum Annual Turnover of Individual / firm shall not be less than	:	Rs. 153.50 lacs in any one of the last three years.
6)	Net worth of Offerers shall Not be less than	:	Rs. 23.00 lacs in any one of the last three years.
7)	Bank specified by the Corporation	:	Nationalized Banks, State Bank of India, Bank promoted by all India Financial Institutions including HDFC.
8)	Date, time and place of issue of Offer document	:	From 02.04.2012 to 17.04.2012 on all working days during office hours in the office of the E.E. (TMU) MSRDC, Opp. Bandra Reclamation Bus Depot, Bandra (W), Mumbai - 400 050.
9)	Date, time and place of Pre-offer conference	:	At 15.00 hrs. on 10.04.2012 in the office of the E.E. (TMU) MSRDC, Opp. Bandra Reclamation Bus Depot, Bandra (W), Mumbai - 400 050.
10)	Date, time and place of submission of Tender	:	On or before 13.00 hrs on 25.04.2012 during office hours addressed to Executive Engineer (TMU) MSRDC, Opp. Bandra Reclamation Bus Depot, Bandra (W), Mumbai - 400 050.



11)	Date, time and place of opening of envelope no. 1	:	If possible on 25.04.2012 at 15.00hrs in the office of the E.E. (TMU) MSRDC, Opp. Bandra Reclamation Bus Depot, Bandra (W), Mumbai - 400 050.
12)	Earnest Money Deposit	:	Rs. 15.35 lacs shall be deposited electronically through RTGS (RTGS Code – CNRB0000108) in the name of MSRDC A/C No. 0108256705346 with Canara bank by 23.04.2012
13)	Amount of Performance Security and form in which it is to be deposited.	:	10% of estimated realization or offer amount quoted by contractor whichever is more.
14)	Experience as Contractor of toll collection work	:	For at least 1 years of toll collection / user fee.

15. In case there is change in toll rates, it shall be widely published by advertising in newspapers such as local, daily, statewide Marathi and English newspaper by Contractor at his cost.



**Appendix – I  
TRAFFIC DATA**



**Name of Work :-** Offer for collection of toll at toll station near Lasur village on Aurangabad – Lasur Road, S. H. No. 30.

**APPENDIX - I****AVERAGE DAILY TRAFFIC**

Location	Car / Jeep (having carriage capacity upto 12 passengers excluding driver)	Mini Bus or other similar vehicles (having carriage capacity more than 12 & upto 20 passengers excluding driver)	Buses / Trucks	Trailors MAV
At toll station near Lasur village on Aurangabad – Lasur Road, S. H. No. 30	718	114	313	142

- 1) All Traffic Data given above is only indicative and the Corporation does not bear any responsibility of its reliability and authenticity. Please see Clause 4 on page 8.
- 2) Offerers are requested to make their own assessment of traffic and exempted as well as frequent and nonfrequent travellers before quoting the offer price.





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**SCHEDULE – III**

**DECLARATION**

I hereby declare that, I have visited and examined the site of toll collection, its surroundings and satisfied myself and I have made myself thoroughly conversant with the local conditions. I have made my own assessment of traffic including frequent, non-frequent and free travelers before submitting the offer. I hereby undertake to unconditionally abide by all the instructions issued by MSRDC from time to time on operational and other matters.

**Signature of the Offerer**



**Appendix – II**  
**SCHEDULE OF TOLL RATES**



**Name of Work :- Offer for collection of toll at toll station near Lasur village on Aurangabad – Lasur Road, S. H. No. 30.**

## APPENDIX - II

### SCHEDULE OF TOLL RATES

Sr. No.	Class of Vehicle	Rate of Toll per trip Rs.	
		From 01.01.2012 to 31.12.2014 ( 3 )	From 01.01.2015 to 31.12.2017 ( 4 )
( 1 )	( 2 )		
1	Scooter, Motor Cycle, three Seater Auto Rickshaw excluding driver, Tractor with unladen trolley.	NIL	NIL
2	Light Motor Vehicles as defined in Motor Vehicles Act, 1988 (59 of 1988).  (a) Car, Jeep such as Tata Sumo, Trax, Commander (having carriage capacity upto twelve passengers excluding driver), six seater Rickshaw excluding driver, or any other similar vehicle.  (b) Mini Bus or any other similar vehicle (having carriage capacity of more than twelve & upto twenty passengers, excluding driver) and except vehicle include in serial number 3 and 4.	20.00  30.00	25.00  35.00
3	Truck, Bus	55.00	60.00
4	Heavy Motor vehicles as defined in the Motor Vehicles Act, 1988 (59 of 1988) such as Truck – Trailor combination, Multi – Axle vehicles etc. except vehicles covered by the entry at serial number 3 above.	60.00	75.00



**Appendix – III**  
**VEHICLES EXEMPTED FROM**  
**PAYMENT OF TOLL**



**Name of Work :-** Offer for collection of toll at toll station near Lasur village on Aurangabad – Lasur Road, S. H. No. 30.

**APPENDIX - III  
VEHICLES EXEMPTED FROM PAYMENT OF TOLL**

**Following Category of Vehicles are Exempted from payment of Toll.**

- 1) Ambulances
- 2) Fire Fighting Vehicles
- 3) Government Vehicles (State and Central)
- 4) Bullock Carts
- 5) Hearses
- 6) All two Wheelers and Cycles
- 7) Three Wheelers Rickshaw permitted to carry 3 persons excluding driver (Except Goods carrying three wheelers Rickshaw)
- 8) Tractor or Tractor with empty Trolley
- 9) Vehicles of sitting MLA/MLC & MP
- 10) Govt. Vehicles having Red and Yellow lights
- 11) Defence Vehicles
- 12) Police Vehicles
- 13) Post and Telegraph Vehicles.

**Concession for Regular Travellers.**

For regular travelers performing frequent journeys following concessions are offered.

- 1) A traveler paying in advance for 100 journeys will be offered 50% concession.
- 2) A traveler paying in advance for 50 journeys will be offered 25% concession.
- 3) The above journey shall be performed within 2 months from the date of purchase of coupons.



**Appendix – IV  
MAPS & PLANS**





**Appendix – V**  
**ENTREPRENEUR DATA**





Monthwise Opening Balance of Toll Collection & Traffic

Month	Year	Toll Depositing Bank	Bank account No	Transaction Type	Car /Jeep /Count	Total Car/ Jeep Amount(In Rs)	Bus/Truck Count	Total Bus/Truck Amount (In Rs.)	LCV Count	Total LCV Amount (In Rs.)	MAV (Multi Axle Vehicle) Count	Total MAV (Multi Axle Vehicle) Amount (In Rs.)	More than 3 Axle Count	Total More than 3 Axle Amount (In Rs.)
1				Single Journey	2	3	4	5	6	7	8	9	10	11
				Monthly Pass Sales										
				Discounted Coupons Sales 10%										
				Discounted Coupons Sales 20%										
				Daily Pass Sale										
				Local Pass Sales										
				Return Pass Sale										

**Monthwise Opening Balance of Toll Collection & Traffic**  
(Cont'd)

<b>Total Non-Tollable Traffic Count Entry Details</b>					
<b>Transaction Type</b>	<b>Car/Jeep Count</b>	<b>Bus/Truck Count</b>	<b>LCV Count</b>	<b>Multi Axle Vehicle Count</b>	<b>More than 3 Axle Count</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
Monthly Pass Entry					
Exempted Entry					
Violation Entry					
Discounted Coupons Entry					
Daily Pass Return					
Local Pass Entry					
Return Pass Return					

Executive Engineer  
P W .....  
.....

Superintending Engineer  
P W .....  
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१. पथकर वसूली चालु झाल्या पासून दि. ३१/१०/२०११ पर्यंतची वरील माहिती प्रतिमाह (Monthwise) द्यावयाची आहे.

२. पथकर वसूली चालु झाल्यापासून प्रत्येक महीन्यासाठी एक डाटाशीट तयार होईल.



Daily Tollable Toll Collection Traffic Count and Revenue Entry Details

Date												
Section Name												
Bank Name where cash depositing												
Bank Account Number												
Collection Depositing Date												
Transaction Type	Car /Jeep Count	Car / Jeep Amount (In Rs.)	Bus / Truck Count	Bus / Truck Amount (In Rs.)	LCV Count	LCV Amount (In Rs.)	MAV (Multi Axle Vehicle) Count	MAV (Multi Axle Vehicle) Amount (In Rs.)	More than 3 Axle Count	More than 3 Axle Amount (In Rs.)		
1	2	3	4	5	6	7	8	9	10	11		
Single Journey												
Monthly Pass Sales												
Discounted Coupons Sales 10%												
Discounted Coupons Sales 20%												
Daily Pass Sale												
Local Pass Sales												
Return Pass Sale												

**Daily Tollable Toll Collection Traffic Count and Revenue Entry Details**  
(Cont'd)

<b>Daily Non-Tollable Traffic Count Entry Details</b>					
<b>Transaction Type</b>	<b>Car/Jeep Count</b>	<b>Bus/Truck Count</b>	<b>LCV Count</b>	<b>Multi Axle Vehicle Count</b>	<b>More than 3 Axle Count</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
Monthly Pass Entry					
Exempted Entry					
Violation Entry					
Discounted Coupons Entry					
Daily Pass Return					
Local Pass Entry					
Return Pass Return					

Executive Engineer  
P W .....  
.....

Superintending Engineer  
P W .....  
.....

१. दि. १/११/२०११ पासून ते १०/११/२०११ पर्यंतची प्रतिदीनाची माहिती द्यावयाची आहे.

२. दि. १/११/२०११ पासून प्रत्येक दिवसाची पथकर वसुलीची एक डाटाशीट तयार होईल.



**Appendix – VI  
MAINTENANCE SCHEDULE**

**Maintenance Schedule for 156 weeks**

Sr. No.	Name of Work	ER (₹. in lac)	Est. approx. road length to be maintained	Cost per km. (₹. in lac)	Maintenance cost to be deposited by toll contractor (₹. in lac) at the start of		
					1st year	2nd year	3rd year
1	Appointment of Contractor for collection of toll station near Lasur Village on Aurangabad – Lasur Road, SH No. 30.	307	8 km	2.00	15	15	15